

DCP 306 'Treatment of Ofgem Licence Fees within the PCDM' Work Plan

No.	Event	Target Date
1.	First Working Group meeting	05 September 2017
2.	Electralink to draft a consultation document based on Working Group comments at the meeting and circulate to Working Group members for review.	11 September 2017
3.	Working Group to review the consultation document and submit comments to ElectraLink	11 September – 15 September 2017
4.	ElectraLink updates consultation document and circulates to group for final sign off	15 September 2017
5.	Consultation Document issued for a period of three weeks	18 September 2017
6.	Consultation Responses due [based on three-week consultation period]	09 October 2017
7.	ElectraLink collates consultation responses and circulates to Working Group members	10 October 2017
8.	Meeting to review consultation responses	20 October 2017
9.	Develop methodology pack for Reckon and WG to sign off	October 2017
10.	Reckon to develop model for PCDM	October 2017
11.	Impact Assessment to be completed by DNOs	November 2017
12.	Second consultation to be developed	November 2017
13.	Working Group Meeting to review draft consultation and impact assessment	28 November 2017
14.	Request to Reckon to update the impact assessment with SP Energy Networks updated PCDM data	08 December 2017
15.	Second version of the second consultation circulated to the Working Group	08 December 2017
16.	Reckon to provide updated impact assessment	05 January 2018
17.	ElectraLink to update the second draft consultation and issue to the Working Group for review	10 January 2018
18.	Second consultation issued to industry	w/c 22 January 2018
19.	Second Consultation Responses due [based on three-week consultation period]	w/c 12 February 2018
20.	Working Group to review responses	February 2018

21.	Legal text issued to the DCUSA legal consultant for review	February 2018
22.	Electralink to draft Change Report and circulate to Working Group	February/March 2018
23.	ElectraLink to circulate draft legal text to Working Group members once received from legal advisor	February/March 2018
24.	Meeting to review draft Change Report and DCUSA legal consultant comments on the legal text	March/April 2018
25.	Change Report submitted to DCUSA Panel (Panel paper day)	11 April 2018
26.	DCUSA Panel approves Change Report	18 April 2018
27.	Change Report issued for voting	20 April 2018
28.	Voting Closes (three weeks)	11 May 2018
29.	Change Declaration issued	15 May 2018
30.	Ofgem Decision	19 June 2018
31.	Implementation Date	01 April 2020